



## PREFEITURA MUNICIPAL DE SANTANA DO IPANEMA

SANTANA  
DO IPANEMA

## CRONOGRAMA FÍSICO E FINANCEIRO

OBJETO: OBRA: REFORMA CRECHE MUNICIPAL SANTA QUITERIA

ITEM	SERVIÇOS	TOTAL	MESES								TOTAL
			1	2	3	4	5	6	7	8	
1.0	ADMINISTRAÇÃO	R\$ 108.942,42	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	R\$ 13.617,80	108.942,42
		7,39%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	100,00%
2.0	MOBILIZAÇÃO E DESMOBILIZAÇÃO	R\$ 30.403,96	R\$ 15.201,98							R\$ 15.201,98	30.403,96
		2,06%	50,00%							50,00%	100,00%
3.0	MAQUINAS E EQUIPAMENTOS	R\$ 6.048,24	R\$ 3.024,12	R\$ 3.024,12							6.048,24
		0,41%	50,00%	50,00%							100,00%
4.0	SERVIÇOS PRELIMINARES	R\$ 67.478,14	R\$ 10.121,72	R\$ 20.243,44	R\$ 20.243,44	R\$ 16.869,54					67.478,14
		4,56%	15,00%	30,00%	30,00%	25,00%					100,00%
5.0	DEMOLIÇÃO E RETIRADA DE ENTULHO	R\$ 23.424,38	R\$ 2.342,44	R\$ 11.712,18	R\$ 9.369,74						23.424,38
		1,59%	10,00%	50,00%	40,00%						100,00%
6.0	MOVIMENTAÇÃO DE TERRA	R\$ 8.797,48	R\$ 4.398,74	R\$ 4.398,74							8.797,48
		0,60%	50,00%	50,00%							100,00%
7.0	INFRA - ESTRUTURA	R\$ 142.706,45	R\$ 35.676,61	R\$ 35.676,61	R\$ 35.676,61	R\$ 35.676,61					142.706,45
		9,66%	25,00%	25,00%	25,00%	25,00%					100,00%
8.0	SUPERESTRUTURA	R\$ 62.656,38			R\$ 15.664,10	R\$ 15.664,10	R\$ 15.664,10	R\$ 15.664,10			62.656,38
		4,25%			25,00%	25,00%	25,00%	25,00%			100,00%
9.0	FECHAMENTO	R\$ 69.095,50				R\$ 17.251,38	R\$ 17.251,38	R\$ 17.251,38	R\$ 17.251,38		69.095,50
		4,68%				25,00%	25,00%	25,00%	25,00%		100,00%
10.0	REVESTIMENTOS	R\$ 164.531,31					R\$ 41.132,83	R\$ 41.132,83	R\$ 41.132,83	R\$ 41.132,83	164.531,31
		11,17%					25,00%	25,00%	25,00%	25,00%	100,00%
11.0	PISO	R\$ 254.469,93		R\$ 25.446,99	R\$ 38.170,49	R\$ 38.170,49	R\$ 38.170,49	R\$ 38.170,49	R\$ 38.170,49	R\$ 38.170,49	254.469,93
		17,27%		10,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	100,00%
12.0	PINTURAS	R\$ 49.561,40					R\$ 7.434,21	R\$ 7.434,21	R\$ 17.346,49	R\$ 17.346,49	49.561,40
		3,36%					15,00%	15,00%	35,00%	35,00%	100,00%
13.0	ESQUADRIAS										0,00%
		0,00%									0,00%
13.1	ESQUADRIAS DE MADEIRA	R\$ 35.783,22						R\$ 10.734,97	R\$ 12.524,13	R\$ 12.524,13	35.783,22
		2,43%						30,00%	35,00%	35,00%	100,00%
13.2	ESQUADRIAS DE ALUMINIO	R\$ 24.615,25						R\$ 20.399,15	R\$ 23.799,00	R\$ 23.799,00	24.615,25
		1,68%						30,00%	35,00%	35,00%	100,00%
13.3	ESQUADRIAS METALICAS	R\$ 67.997,15						R\$ 20.399,15	R\$ 23.799,00	R\$ 23.799,00	67.997,15
		4,61%						30,00%	35,00%	35,00%	100,00%
13.4	ESQUADRIAS DE VIDRO	R\$ 15.638,24						R\$ 20.399,15	R\$ 23.799,00	R\$ 23.799,00	15.638,24
		1,06%						30,00%	35,00%	35,00%	100,00%
14.0	FORRO	R\$ 32.069,79					R\$ 127.234,97	R\$ 127.234,97			32.069,79
		2,18%					50,00%	50,00%			100,00%
15.0	COBERTA	R\$ 129.459,61			R\$ 76.340,98	R\$ 89.064,48	R\$ 89.064,48				129.459,61
		9,79%			30,00%	35,00%	35,00%				100,00%
16.0	INSTALAÇÕES ELÉTRICAS	R\$ 60.349,64			R\$ 15.087,41	R\$ 15.087,41	R\$ 15.087,41	R\$ 15.087,41			60.349,64
		4,10%			25,00%	25,00%	25,00%	25,00%			100,00%
17.0	INSTALAÇÕES HIDROSSANITÁRIAS										0,00%
		0,00%									0,00%
17.1	PONTO DE CONSUMO E ACESSÓRIOS	R\$ 89.064,68			R\$ 31.172,64	R\$ 31.172,64	R\$ 26.719,40				89.064,68
		6,04%			35,00%	35,00%	30,00%				100,00%
17.2	AGUAS PLUVIAIS	R\$ 5.137,61			R\$ 127.234,97	R\$ 127.234,97					5.137,61
		0,35%			50,00%	50,00%					100,00%
18.0	SERVIÇOS COMPLEMENTARES	R\$ 16.476,39			R\$ 3.295,28	R\$ 4.119,10	R\$ 4.942,92	R\$ 4.119,10			16.476,39
		1,12%			20,00%	25,00%	30,00%	25,00%			100,00%
19.0	SERVIÇOS FINAIS	R\$ 8.688,77								R\$ 5.137,61	8.688,77
		0,59%								1,00%	100,00%
	TOTAL GERAL	R\$ 1.473.505,92									1.473.505,92
	TOTAIS MENSIS		R\$ 84.383,41	R\$ 114.119,89	R\$ 385.873,46	R\$ 403.928,50	R\$ 396.319,97	R\$ 351.644,88	R\$ 211.440,12	R\$ 214.528,34	
	TOTAIS ACUMULADOS		R\$ 84.383,41	R\$ 198.503,30	R\$ 584.378,75	R\$ 988.305,25	R\$ 1.384.625,22	R\$ 1.736.269,90	R\$ 1.947.710,02	R\$ 2.162.238,36	
	PERCENTUAL MENSAL		5,73%	7,74%	26,19%	27,41%	26,90%	23,86%	14,35%	14,56%	100,0%

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